What Drives the BCPS Budget?

Enrollment Growth:

Growing Needs:

9.9% of Students participate in ESOL
14.5% of students receive Special Ed Services
66.3% of students participate in FARMS

Support Areas/Focus Areas:

As described, all facets of Team BCPS shaped the development of five strategic plan focus areas:

• Learning, Accountability, and Results
• Safe and Supportive Environment
• High-Performing Workforce and Alignment of Human Capital
• Community Engagement and Partnerships
• Operational Excellence

The Compass: Our Pathway to Excellence (sharpschool.com)

¹ As of September 30, 2022, Department of Facilities Management and Strategic Planning
² Department of Facilities Management and Strategic Planning